

## Grossmont-Cuyamaca Community College District 2011-2012 State Approved Budget Summary

### California Community Colleges:

- State approved budget with a net reduction of \$315 million
- Students fee increase by \$10 per unit (38% increase) beginning Fall 2011
- Additional \$129 million in deferrals
- Budget assumes an additional \$4 billion in revenue to help close the gap
- Colleges are subject to midyear cuts if revenues fall below the \$4 billion estimates as determined by the Director of Finance on or before December 15<sup>th</sup>
- Tier 0 – If at least \$3 billion of the \$4 billion of revenue received:
  - No midyear cuts
- Tier 1 – If only \$2 billion to \$3 billion of the revenue received:
  - \$30 million cut to apportionments
  - Backfill by additional student fee increase of \$10 per unit beginning Spring 2012
- Tier 2 – If less than \$2 billion of the revenue received:
  - Additional \$72 million cut to apportionment beyond the Tier 1 cuts

### GCCCD:

- Approved State budget impact is a net reduction of \$5.1 million
- Tier 2 scenario for mid-year cuts:
  - Net reduction of \$6.3 million
  - Workload reduction of 7.56%
  - Assuming mid-year student fee increase will generate full revenue
- GCCCD Tentative budget included:
  - Net reduction of \$8.1 million
  - Workload reduction of 9.1%